

Highways and Transport Hubs				Milestones 1: Concept design complete 4: Outline business case submitted 7: Planning application determined 10: Detailed design and contract documents complete 13: Start on site 2: Consultation 5: Outline business case approved 8: commencement of land and property negotiation 11. Full business case approved 14. Site complete 3: Concept design approved 6: Planning application submitted 9: CPO/SRO confirmed 12: construction contract awarded											
Zone	Name	Scheme Name	Lead officer (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Please comment on any schemes showing amber or red for this or looking next quarter. Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these. Describe any key deliverables or concerns arising in next quarter.	4) Forward RAG- Looking forward to next quarter	Verifier Enter initials		
1	North West Preston	A6 Broughton bypass (and M55 junction 1 and M6 Junction 32 improvement works 2013-15)	Dave Leung	LCC				14	Choose an item	Choose an item.	No milestones in this or next quarter, however the project completion date (currently Q4) will be delayed. The extent of the delay is being quantified and discussed with the contractor to explore all options for mitigation. Once the period of the delay is known it will be reported.	RED- milestone in next quarter unlikely to be met - could mean significant delay	Initials		
1	North West Preston	Preston Western Distributor (PWD)	Phil Wilson	LCC	4,6	7	5		No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter - go to Question 3 (amber)	Planning application has been submitted but outline business case not as planned in this quarter. This is planned for Q3 (and will be submitted to TFL) Milestone has not been achieved as anticipated due to increased time required to produce a robust cost estimate suitable for the business case.	GREEN - no milestones in next quarter or milestone expected to be met			
1	North West Preston	East West Link Road	Phil Wilson	LCC	6	7, 10	12, 13		Yes, Milestones met - go to question 4 (green)	Choose an item.	Scheme progressing as expected	GREEN - no milestones in next quarter or milestone expected to be met			
1	North West Preston	Cottam Parkway	Phil Wilson	LCC	2	3	4	5	Yes, Milestones met - go to question 4 (green)	Choose an item.	Scheme progressing as expected	GREEN - no milestones in next quarter or milestone expected to be met			
3	Preston City Centre	Preston Bus Station (Car Park)	Andrew Barrow	LCC	6	13	7	10, 14	Choose an item	Choose an item.	Scheme reprogrammed and split into 4 separate schemes as follows: 1. Concrete repairs and car park refurbishment 2. Refurbishment and redevelopment of concourse 3. Public realm 4. On and off site highway works New milestones have been identified for each new scheme – detailed below.	Choose an item.			
3	Preston City Centre	Preston Bus Station (Youth Zone)	Andrew Barrow	LCC	6		7		Choose an item	Choose an item.	Scheme has been reclassified as CI and milestones amended to reflect this.	Choose an item.			
3	Preston City Centre	Preston Bus Station – concrete repairs	Andrew Barrow	LCC	6	7, 10	12, 13		Yes, Milestones	Choose an item.		GREEN - no milestones in			

Highways and Transport Hubs		Milestones												
		1: Concept design complete 4: Outline business case submitted 7: Planning application determined 10: Detailed design and contract documents complete 13. Start on site				2: Consultation 5: Outline business case approved 8: commencement of land and property negotiation 11. Full business case approved 14. Site complete				3: Concept design approved 6: Planning application submitted 9: CPO/SRO confirmed 12: construction contract awarded				
Zone	Name	Scheme Name	Lead officer (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Please comment on any schemes showing amber or red for this or looking next quarter. Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these. Describe any key deliverables or concerns arising in next quarter.	4) Forward RAG- Looking forward to next quarter	Verifier Enter initials	
		and car park refurbishment							met - go to question 4 (green)			next quarter or milestone expected to be met		
3	Preston City Centre	Preston bus station – refurbishment and redevelopment of concourse	Andrew Barrow			6, 10	7	12, 13	Choose an item	Choose an item.	The listed status of the property has brought with it a requirement for the design team to engage with the statutory consultees (as part of the planning process) for longer than originally programmed. Historic England and the Twentieth Century Society have both indicated general acceptance of the County Councils proposals but have sought a significant amount of additional information/justifications in respect of the choice of material regarding the glazing solution.	AMBER - milestone in next quarter may not be met but mitigating action already taken		
3	Preston City Centre	Preston bus station – Public Realm	Andrew Barrow	LCC		1,2, 3,6		7	Choose an item	Choose an item.		GREEN - no milestones in next quarter or milestone expected to be met		
3	Preston city Centre	Preston bus station – on and off site highway works	Andrew Barrow	LCC	1	2,3			Choose an item	Choose an item.		GREEN - no milestones in next quarter or milestone expected to be met		
3	Preston City Centre	Fishergate/Winkley Square – P1 Townscape Heritage Initiative (THI) (scheme includes Cannon Street)	Paul Crowther	PCC	13	14			Yes, Milestones met - go to question 4 (green)	Choose an item.	The rag rating for this scheme applies to the works outside of cannon street where completion of scheme is now expected to be at start of Q3 rather than the end of Q2 The Cannon Street part of this scheme is currently out to procurement so costs are unknown at this time, there is a risk that there may be a funding shortfall. Overall if this report includes	AMBER - milestone in next quarter may not be met but mitigating action already taken	NR	
3	Preston City Centre	Fishergate Central Gateway – Phase 2	Phil Wilson	LCC		14			Choose an item	Choose an item.	No milestone this quarter but scheme expected to progress as planned	GREEN - no milestones in next quarter or milestone expected to be met		

Highways and Transport Hubs		Milestones 1: Concept design complete 4: Outline business case submitted 7: Planning application determined 10: Detailed design and contract documents complete 13. Start on site 2: Consultation 5: Outline business case approved 8: commencement of land and property negotiation 11. Full business case approved 14. Site complete 3: Concept design approved 6: Planning application submitted 9: CPO/SRO confirmed 12: construction contract awarded											
Zone	Name	Scheme Name	Lead officer (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Please comment on any schemes showing amber or red for this or looking next quarter. Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these. Describe any key deliverables or concerns arising in next quarter.	4) Forward RAG- Looking forward to next quarter	Verifier Enter initials
4	Penwortham and Lostock Hall	Penwortham Bypass	Phil Wilson	LCC	2	6	7		Yes, Milestones met - go to question 4 (green)	Choose an item.	Scheme progressing as expected	GREEN - no milestones in next quarter or milestone expected to be met	
4	Penwortham and Lostock Hall	A582 Tank Roundabout	Phil Wilson	LCC		14			Choose an item	Choose an item.	Scheme progressing as expected	GREEN - no milestones in next quarter or milestone expected to be met	
4	Penwortham and Lostock Hall	A582 Pope Lane Roundabout	Phil Wilson	LCC	10	13			Yes, Milestones met - go to question 4 (green)	Choose an item.	Scheme progressing as expected	GREEN - no milestones in next quarter or milestone expected to be met	
4	Penwortham and Lostock Hall	A582 South Ribble Western Distributor (SRWD) dualling	Phil Wilson	LCC				6	Choose an item	Choose an item.	No milestones in this or next quarter	Choose an item.	
4	Penwortham and Lostock Hall	Pickerings Farm Link Road	Nick Alderson	HCA				6	Choose an item	Choose an item.	No milestones in this or next quarter	Choose an item.	
4	Penwortham and Lostock Hall	New Ribble Crossing	Phil Wilson	LCC					Choose an item	Choose an item.	No milestones in this or next quarter	Choose an item.	
5	Leyland and Cuerden	Cuerden Strategic Site road infrastructure	Chris Dyson	LCC	1	3	6	7	No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter - go to Question 3 (amber)	Commercial discussions are still underway which affect achievement of milestones.	AMBER - milestone in next quarter may not be met but mitigating action already taken	
5	Leyland and Cuerden	Heatherleigh and Moss Lane (Croston Road) Spine Road	Phil Wilson	LCC	10, 13		14		No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter - go to	Delay has been due to land issues that have now been resolved, no milestones programmed in the next quarter. Aim is to get on site in Sept 2016 (completion expected to be pushed back to Q1 2017/18.	AMBER - milestone in next quarter may not be	

Highways and Transport Hubs		Milestones											
		1: Concept design complete 4: Outline business case submitted 7: Planning application determined 10: Detailed design and contract documents complete 13. Start on site			2: Consultation 5: Outline business case approved 8: commencement of land and property negotiation 11. Full business case approved 14. Site complete				3: Concept design approved 6: Planning application submitted 9: CPO/SRO confirmed 12: construction contract awarded				
Zone	Name	Scheme Name	Lead officer (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Please comment on any schemes showing amber or red for this or looking next quarter. Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these. Describe any key deliverables or concerns arising in next quarter.	4) Forward RAG- Looking forward to next quarter	Verifier Enter initials
										Question 3 (amber)		met but mitigating action already taken	
5	Leyland and Cuerden	Moss side Test Track Road Infrastructure	Jonathan Noad	LCC		1	3		Choose an item	Choose an item.	This scheme is not progressing at the moment however recent developments including the commencing of master planning in September will allow this scheme to be programmed.	AMBER - milestone in next quarter may not be met but mitigating action already taken	

Public Transport corridor/local centre		Milestones 1: Concept design complete 4: Outline business case submitted 7: Planning application determined 10: Detailed design and contract documents complete 13. Start on site 2: Consultation 5: Outline business case approved 8: commencement of land and property negotiation 11. Full business case approved 14. Site complete 3: Concept design approved 6: Planning application submitted 9: CPO/SRO confirmed 12: construction contract awarded												
Zone	Name	Scheme Name	Lead officer (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Please comment on any schemes showing amber or red for this or looking next quarter. Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these. Describe any key deliverables or concerns arising in next quarter.	4) Forward RAG- Looking forward to next quarter	Verifier Enter initials	
1	North West Preston	Broughton/Fulwood (North of M55)	John Gatheral	LCC					Choose an item	Choose an item.	No milestones this year	Choose an item.	<i>Initials</i>	
1	North West Preston	Broughton/Fulwood (South of M55)	Phil Wilson	LCC				2	Choose an item	Choose an item.	No milestones in current or next quarter	Choose an item.		
1	North West Preston	North West Preston/Cottam/Ingol/City Centre	Phil Wilson	LCC				2	Choose an item	Choose an item.	No milestones in current or next quarter	Choose an item.		
1	North West Preston	Warton to Preston Distributor	Phil Wilson	LCC					Choose an item	Choose an item.	No milestones this year	Choose an item.		
2	North East Preston	Longridge/Grimsargh/Ribbleton/City Centre	Phil Wilson	LCC			2	3	Choose an item	Choose an item.	No milestones in current or next quarter	Choose an item.		
3	Preston City Centre	Preston Western Distributor to Samesbury – New Hall Lane Local Centre (local centre)	Phil Wilson	LCC	13		14		Yes, Milestones met - go to question 4 (green)	Choose an item.	Scheme progressing as expected	GREEN - no milestones in next quarter or milestone expected to be met		
3	Preston City Centre	Preston Western Distributor to Samesbury – New Hall Lane Local Centre (corridor)	Phil Wilson	LCC		2	3	10	Choose an item	Choose an item.		GREEN - no milestones in next quarter or milestone expected to be met		
4	Penwortham and Lostock Hall	Hutton/Higher Penwortham/City Centre	Phil Wilson	LCC	2	3			Yes, Milestones met - go to question 4 (green)	Choose an item.	Detailed design work planned for Q2 has been deferred as the need to push forward with this scheme at this time is not a priority. Work will not be undertaken until Penwortham bypass complete. Design work is likely to be undertaken during 2017 – the scheme will be realigned with this.	AMBER - milestone in next quarter may not be met but mitigating action already taken		
4	Penwortham and Lostock Hall	North of Lostock Lane	Phil Wilson	LCC			2	3	Choose an item	Choose an item.	No milestones in current or next quarter	Choose an item.		

Public Transport corridor/local centre		Milestones												
		1: Concept design complete 4: Outline business case submitted 7: Planning application determined 10: Detailed design and contract documents complete 13. Start on site				2: Consultation 5: Outline business case approved 8: commencement of land and property negotiation 11. Full business case approved 14. Site complete				3: Concept design approved 6: Planning application submitted 9: CPO/SRO confirmed 12: construction contract awarded				
Zone	Name	Scheme Name	Lead officer <small>(to complete this report)</small>	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Please comment on any schemes showing amber or red for this or looking next quarter. Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these. Describe any key deliverables or concerns arising in next quarter.	4) Forward RAG- Looking forward to next quarter	Verifier Enter initials	
5	Leyland and Cuerden	South of Lostock Lane	Howerd Booth	SRBC	2	3			No milestones met (go to question 2)	Milestones will not be achieved in next quarter and will affect future milestones - go to Question 3 (red)	SRBC resources are being used to keep Bamber Bridge on track. Lack of resources has prevented this scheme from progressing. This scheme will be reprogrammed.	AMBER - milestone in next quarter may not be met but mitigating action already taken	HB	
6	Bamber Bridge	Bamber Bridge/City Centre	Phil Wilson	LCC	10	13			Yes, Milestones met - go to question 4 (green)	Choose an item.	Scheme progressing as expected	GREEN - no milestones in next quarter or milestone expected to be met		

Community Infrastructure		Milestones												
		1: Design developed and completed 4: Planning application determined 7: Contract documents complete				2: Design approved 5: Funding/match funding approved 8: contract awarded				3: Planning application submitted 6: s.106 signed 9: Start on site 10: site complete				
Zone	Name	Scheme Name	Lead officer <small>(to complete this report)</small>	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Please comment on any schemes showing amber or red for this or looking next quarter. Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these. Describe any key deliverables or concerns arising in next quarter.	4) Forward RAG- Looking forward to next quarter	Verifier Enter initials	
1	North West	Lancaster Canal	Phil Wilson	LCC		1	9,		Choose an	Choose an item.		GREEN - no		

Community Infrastructure		Milestones 1: Design developed and completed 4: Planning application determined 7: Contract documents complete										2: Design approved 5: Funding/match funding approved 8: contract awarded			3: Planning application submitted 6: s.106 signed 9: Start on site			10: site complete
Zone	Name	Scheme Name	Lead officer (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Please comment on any schemes showing amber or red for this or looking next quarter. Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these. Describe any key deliverables or concerns arising in next quarter.	4) Forward RAG- Looking forward to next quarter	Verifier Enter initials					
	Preston	Towpath					10		item			milestones in next quarter or milestone expected to be met						
1	North West Preston	Tom Benson Way	Phil Wilson	LCC		1	6	9	Choose an item	Choose an item.		GREEN - no milestones in next quarter or milestone expected to be met						
1	North West Preston	Guild Wheel Improvements	Phil Wilson	LCC					Choose an item	Choose an item.	No milestones this year	Choose an item.						
1	North West Preston	Upgrade of existing gates	Phil Wilson	LCC					Choose an item	Choose an item.	No milestones this year	Choose an item.						
1	North West Preston	Guild Wheel Upgrade Link – P1 Bluebell Way	Russell Rees	PCC	1 2	3 4 5	7, 8	9	No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter - go to Question 3 (amber)	A preliminary design for the scheme has been prepared but more work is required to complete this milestone. A meeting is to be arranged shortly to address the outstanding design aspects.	GREEN - no milestones in next quarter or milestone expected to be met						
1	North West Preston	Guild Wheel Upgrade Link – P2 Watery Lane	Russell Rees	PCC	1 2	5	7 8	9	No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter - go to Question 3 (amber)	Progress has been slow due to other competing priorities. The assistance of LCC design and maintenance team to be sought to undertake the initial design work.	GREEN - no milestones in next quarter or milestone expected to be met						
1	North West Preston	Guild Wheel Upgrade Link - P3 Blackpool Road	Russell Rees	PCC				1	Choose an item	Choose an item.	No milestones in Q1 or Q2	Choose an item.						
2	North East Preston	Grimsargh Green	Matthew Kelly	PCC	6 7 8	9 10			No milestones not met (go to question 2)	Milestones will not be achieved in next quarter and will affect future milestones - go to Question 3 (red)	No Section 106 agreement. Completion of contract documents and awarding of contract to take place in Q3.As a result, commencement of works and completion slipped to Q4	RED- milestone in next quarter unlikely to be met - could mean significant delay						

Community Infrastructure		Milestones 1: Design developed and completed 4: Planning application determined 7: Contract documents complete										2: Design approved 5: Funding/match funding approved 8: contract awarded			3: Planning application submitted 6: s.106 signed 9: Start on site			10: site complete
Zone	Name	Scheme Name	Lead officer (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Please comment on any schemes showing amber or red for this or looking next quarter. Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these. Describe any key deliverables or concerns arising in next quarter.	4) Forward RAG- Looking forward to next quarter	Verifier Enter initials					
3	Preston city Centre	Fishergate Winckley Square – P2 Winckley Sq Gardens	Matthew Kelly	PCC	8 9		10		No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter - go to Question 3 (amber)	Awarding of contract and commencement of works to now happen in Q2 rather than Q1. Completion of works to remain within Q3	AMBER - milestone in next quarter may not be met but mitigating action already taken						
3	North East Preston	East Cliff Cycle Hub	Paul Holland	Virgin	9 10				No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter - go to Question 3 (amber)	Currently on site - e expected to complete in Q2 August 2016	GREEN - no milestones in next quarter or milestone expected to be met						
3	North East Preston	East Cliff Cycle Link and Bridge	Gary Jones	LCC	4	5	9 10		No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter - go to Question 3 (amber)	This report refers to the Bridge element of this scheme. The planning application has been delayed as a result of confirmation of sale of East cliff and this delay will affect future milestones too – uncertain at this stage to exact times. The PM has advised that this is in fact two separate schemes one for the bridge and one for the cycle link and should be reprogrammed on this basis. There is a risk that there will be insufficient funds to deliver the cycle link	AMBER - milestone in next quarter may not be met but mitigating action already taken						
3	Preston City Centre	Preston bus station – Youth zone	Andrew Barrow	LCC	1,2	3	4	7	Yes, Milestones met - go to question 4 (green)	Choose an item.	The decision to delay submitting the Youth Zone planning application from Q1 to Q2 (August) in the original programme was to allow for a more comprehensive consultation process in respect of the Youth Zone design and internal configuration.	GREEN - no milestones in next quarter or milestone expected to be met						
4	Penwortham and Lostock Hall	Landmark Features – P1 Lorry Pop	Howerd Booth	SRBC	1,2, 3,6	4,5	7,8, 9	10	No milestones not met (go to question 2)	Milestones will not be achieved in next quarter and will affect future milestones - go to Question 3 (red)	Scheme cancelled due to viability issues - landowner does not wish to proceed with scheme. Scheme cancelled	RED- milestone in next quarter unlikely to be met - could mean significant delay	HB					
4	Penwortham and Lostock Hall	Landmark Features – P2 Iron Horse	Howerd Booth	SRBC	1,2, 3			5,6, 7	No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter - go to	Issues with Lorry pop feature have delayed design & planning of Iron Horse. This is because there was going to be a joint procurement process and now this needs to be undertaken separately.	GREEN - no milestones in next quarter	HB					

Community Infrastructure				Milestones 1: Design developed and completed 4: Planning application determined 7: Contract documents complete										2: Design approved 5: Funding/match funding approved 8: contract awarded			3: Planning application submitted 6: s.106 signed 9: Start on site			10: site complete
Zone	Name	Scheme Name	Lead officer (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Please comment on any schemes showing amber or red for this or looking next quarter. Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these. Describe any key deliverables or concerns arising in next quarter.	4) Forward RAG- Looking forward to next quarter	Verifier Enter initials							
										Question 3 (amber)		or milestone expected to be met								
4	Penwortham and Lostock Hall	Landmark Features – P3 Leyland Tractor	Howerd Booth	SRBC	1,2,3,6	4,5	7,8,9,10		Yes, Milestones met - go to question 4 (green)	Choose an item.	This scheme may be brought forward due to changes to Lorrypop enabling this scheme to be progressed quicker.	GREEN - no milestones in next quarter or milestone expected to be met	HB							
5	Leyland and Cuerden	St Catherine's Park	Howerd Booth	SRBC		10			Choose an item	Choose an item.	Park officially opened on Queens 90 th Birthday.	GREEN - no milestones in next quarter or milestone expected to be met	HB							
-	Non zone specific	Expanded City Cultural Development programme	Nigel Roberts	PCC	9				Yes, Milestones met - go to question 4 (green)	Choose an item.		GREEN - no milestones in next quarter or milestone expected to be met	NR							
-	Non zone specific	City Deal cycling strategy	Nigel Roberts	PCC					Yes, Milestones met - go to question 4 (green)	Choose an item.		GREEN - no milestones in next quarter or milestone expected to be met	NR							

Community infrastructure		Milestones 1: Leisure review completed				2: Leisure strategy update by Leisure Partnership				3: Delivery options fixed				
Zone	Name	Scheme Name	Lead officer (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Please comment on any schemes showing amber or red for this or looking next quarter. Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these. Describe any key deliverables or concerns arising in next quarter.	4) Forward RAG- Looking forward to next quarter	Verifier Enter initials	
-	Non zone specific	Leisure Development Plan	Denise Johnson				2		Choose an item	Choose an item.	No milestones in this quarter	Choose an item.	Initials	

Community infrastructure		Milestones 1: Ecological study – commissioned of sporting facilities and sports pitches and examine land.				2: Ecological study – completion				3: Secondment of member of staff to focus on access points and access through the park				
Zone	Name	Scheme Name	Lead officer (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Please comment on any schemes showing amber or red for this or looking next quarter. Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these. Describe any key deliverables or concerns arising in next quarter.	4) Forward RAG- Looking forward to next quarter	Verifier Enter initials	
-	Non zone specific	Central Park Development Plan	Denise Johnson		2	3		4	Yes, Milestones met - go to question 4 (green)	Choose an item.	First central park opened 12 th June – St. Catherine's. Planning work is now underway for future phases. Delivery is on target.	GREEN - no milestones in next quarter or milestone expected to be met	HB	